Signed On 04-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Nine Crores Sixteen Lakhs Thirteen Thousands Only (Rs.9,16,13,000/-) - Apportionment of Approved Budget for the Organisation of Counter Terrorist Operations (OCTOPUS) - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1252 **Dated: 04-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Organisation of Counter Terrorist Operations (OCTOPUS) for an amount of Rs. 9,16,13,000 /-(Rupees Nine Crores Sixteen Lakhs Thirteen Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Addl Director General of PoliceOrganisation of Counter Terrorist Operations (OCTOPUS) is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl Secreatry to Govt. Home Dept. A.P. Secretariat, Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General,A.P. Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Organisation of Counter Terrorist Operations (OCTOPUS)

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2055 Police							
M.H.117 Internal Security							
S.H.(06) Organisation of Counter Terrorist Operations (OCTOPUS)							
050 Rewards	1,30,000	40,000	30,000	30,000	30,000	1,30,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	1,32,75,000	30,00,000	34,25,000	34,25,000	34,25,000	1,32,75,000	..
112 Bus Warrants	58,000	14,500	14,500	14,500	14,500	58,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,00,000	50,000	90,000	90,000	2,70,000	5,00,000	..
132 Other Office Expenses	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	..
133 Water and Electricity Charges	13,00,000	4,00,000	3,00,000	3,00,000	3,00,000	13,00,000	..
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
210 Supplies and Materials							
211 Materials and Supplies	9,00,000	1,50,000	2,25,000	2,75,000	2,50,000	9,00,000	..
212 Drugs and Medicines	9,00,000	1,50,000	2,50,000	2,50,000	2,50,000	9,00,000	..
220 Arms and Ammunition	1,60,00,000	..	50,00,000	60,00,000	50,00,000	1,60,00,000	..
230 Cost of Ration/Diet Charges	6,50,000	1,50,000	1,50,000	1,50,000	2,00,000	6,50,000	..
240 Petrol, Oil and Lubricants	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	..
250 Clothing, Tentage and Store	20,00,000	10,00,000	3,00,000	4,00,000	3,00,000	20,00,000	..
280 Professional Services							
282 Payments to Home Guards	1,30,00,000	35,00,000	33,00,000	33,00,000	29,00,000	1,30,00,000	..
300 Other Contractual Services	30,00,000	9,00,000	9,00,000	9,00,000	3,00,000	30,00,000	..
410 Secret Service Expenditure	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	..
500 Other Charges							
503 Other Expenditure	10,00,000	3,00,000	2,00,000	2,50,000	2,50,000	10,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	16,00,000	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000	..
4055 Capital Outlay on Police							
M.H.800 Other Expenditure							
G.H.11 State Development Plan							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(05) Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)							
520 Machinery and Equipment							
521 Purchases	3,00,00,000	..	1,25,00,000	1,00,00,000	75,00,000	3,00,00,000	..
Total	**9,16,13,000**	**1,18,79,500**	**2,89,09,500**	**2,76,09,500**	**2,32,14,500**	**9,16,13,000**	**..**